

CoC Math

Cost	Example #1	Example #2	Supportive Service Match	
5 FTE CM	100,000			
1 FTE CM		28,000		
Food		14,000		
Total	100,000	42,000		Match = 20% of the Total supportive services budget
SHP Request	80,000	33,600		Total budget * 80% = SHP Request
MATCH	20,000	8,400		Budget-SHP = Match

Required match then is 25% of the SHP services amount ($80,000 * 25\% = 20,000$) ($33,600 * 25\% = 8,400$)

Cost	Example #1	Example #2	Operations Match	
1 FTE Maint. Worker	30,000			
Utilities	50,000	15,000		
Food	20,000	5,000		
Total	100,000	20,000		Total budget * 75% = SHP Request
SHP Request	75,000	15,000		
MATCH	25,000	5,000		Budget - SHP Request = Match

SHP Request may not exceed 75% of the Total operating budget

Required match then is about 33% of the SHP services amount ($75,000 * 33\% = 24,750$)

SHP Supportive Services	40,000	Calculating 5% Administrative Fee – Forwards & Backwards
SHP Operating	100,000	
SHP Total	140,000	If you know your total request from SHP (calculating forward) $\text{SHP Total} * 5\% = \text{Admin } 5\%$
Administration 5%	7,000	$\$140,000 * 5\% = \$7,000$
Total SHP Request	147,000	If you only know the amount the community gave you for your project and you want to find out your admin allowance (calculating backwards) $\text{Total SHP Request} / 1.05 = \text{SHP Total}$ $\$147,000 / 1.05 = \$140,000$ (Note: It would be incorrect if you took $\$147,000 * 5\% = \$7,350$)